

Pursuant to IC 20-40-18-6, the **MSD of Southwest Allen County** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/27/2020

	Asset Description* <input type="checkbox"/>	Acquisition Amount
1	2021 Capital Acquisitions	
2	Key Card Access to Buildings	\$ 115,000.00
3	Service Vehicles/Trucks	\$ 100,000.00
4	Floor Cleaner	\$ 15,000.00
5	Buses	\$ 983,640.00
6	Maintenance/Grounds Equipment	\$ 30,000.00
7	Lift - Transportation	\$ 150,000.00
8	Technology Switches	\$ 50,000.00
9	2021 Total	\$ 1,443,640.00
10	2022 Capital Acquisitions	
11	Service Vehicles/Trucks	\$ 55,000.00
12	Buses	\$ 1,031,828.00
13	Floor Cleaner	\$ 15,000.00
14	2022 Total	\$ 1,101,828.00
15	2023 Capital Acquisitions	
16	Service Vehicles/Trucks	\$ 55,000.00
17	Buses	\$ 1,050,000.00
18	2023 Total	\$ 1,105,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the MSD of Southwest Allen County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/27/2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Homestead High School Project	1/1/2021	12/31/2024	\$ 169,000,000.00
2	Paving/Sidewalk repair	1/1/2021	12/31/2024	\$ 705,000.00
3	Natatorium Renovation	3/1/2021	10/1/2021	\$ 2,400,000.00
4	Lawn/Landscape/Mulch	1/1/2021	12/31/2024	\$ 304,500.00
5	District Cabling for connectivity	1/1/2021	12/31/2024	\$ 425,000.00
6	Emergency Repairs	1/1/2021	12/31/2024	\$ 600,000.00
7	Radio Tower	1/1/2021	12/31/2021	\$ 250,000.00
8	Athletic Improvements	1/1/2021	12/31/2024	\$ 195,000.00
9	Ceiling Tile Repair	1/1/2021	12/31/2024	\$ 75,000.00
10	Roof Maintenance/Repairs	1/1/2021	12/31/2024	\$ 705,000.00
11	Bleacher Repair	1/1/2021	12/31/2024	\$ 120,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD of Southwest Allen County
County: Allen

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: October 13, 2020
Meeting Location: SACS Administration Building
4824 Homestead Road
Fort Wayne, IN 46814

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 27, 2020

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Attest: _____

Secretary of Board of School Trustees